ITESC Project Prioritization Results - FY13 Q3-Q4

Prioritized Ranking by Function										Current			
Project	T-Shirt Sizing	AA	Adv	Fac	Fin	HR	DSD	ITS	UMC	Score	Rank	Prior Rank	Movement
LOCUS Enhancements (5)	XLarge	1	1	2	1	1	1	1	1	239	1	1	---
Enterprise Content Management (9)	XLarge	2	2	6	6	3	2	3	2	222	2	2	---
Business Intelligence/Data Warehouse (4)	XLarge	4	7	7	3	4	7	2	5	209	3	3	---
Recruitment Plus System Replacement - Slate Implementation (2)	XLarge	6	4	1	5	2	12	4	6	208	4	4	---
LUHS/LUC/HSD Technology Program (5)	XLarge	15	5	9	4	7	5	5	7	191	5	5	---
Email Replacement	XLarge	9	16	11	7	5	4	8	4	184	6	---	New
Sakai Implementation	Large	8	13	12	9	6	17	7	3	173	7	---	New
Information Security Program (8)	XLarge	16	8	8	8	11	6	11	8	172	8	6	-2
Business Continuity/Disaster Recovery (8)	XLarge	10	15	4	2	8	10	6	21	172	8	---	New
Advance Web Implementation	XLarge	20	3	15	10	9	13	12	10	156	10	10	+0
Complete Terminal Four Content Management System Migration	Large	12	9	10	11	13	8	21	9	155	11	9	-2
Illinois Articulation Initiative	Small	3	22	18	12	10	11	15	11	146	12	---	New
LOCUS Security Center Tool/Annual Audit (Deloitte Requirement)	Medium	7	14	3	17	12	18	17	20	140	13	---	New
Enhancements to Immunization Page/Data Mgmt	Medium	17	12	16	18	22	3	16	15	129	14	14	---
BAS Changes for FY 2014 Budget Process	Small	13	24	24	13	15	9	10	13	127	15	---	New
Convio Replacement	Large	21	6	21	15	16	15	13	16	125	16	14	-2
Electronic Outbound Transcript Feasibility	Small	5	11	23	20	21	14	19	17	118	17	18	+1
SSP changes for FY 2014 Cycle (including HSD staff salaries)	Small	19	23	25	14	14	20	9	14	110	18	---	New
School of Nursing - SIM	Small	25	10	17	21	19	16	20	18	102	19	20	+1
Lecture Capture (Panopto)	Large	14	26	20	19	18	21	14	22	94	20	---	New
Computer Aided Dispatch for Campus Safety Upgrade (ARMS)	Medium	23	21	19	16	23	19	23	12	92	21	---	New
Emergency Response Website	Small	11	18	5	26	26	25	26	25	86	22	17	-5
Security Cameras (2)	Large	24	20	13	22	17	23	22	24	83	23	21	-2
Parking Enforcement/Permit Management (AIMS/EDC)	XLarge	22	19	22	23	24	22	18	19	79	24	22	-2
Quick Updates to LUC Emergency Web Pages	XSmall	18	17	26	25	25	24	25	23	65	25	16	-9
Database for LUC Key and Lock Information	Medium	26	25	14	24	20	26	24	26	63	26	24	-2